

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Social Welfare Department – Budget Estimates 2010-11 – Budget Release Order for an amount of Rs.1,72,85,000/-(Rupees One Crore Seventy Two Lakhs and Eighty Five Thousands only) towards payment of salaries outsourcing employees as Additional Funds under Plan and Non-Plan Schemes to the Commissioner of Social Welfare, A.P, Hyderabad – Orders-Issued.

.....  
**SOCIAL WELFARE (BUDGET.I) DEAPRTMENT**

**G.O.Rt.No: 194** **Dated:11.03.2011.**  
Read the following:

- 1. G.O.Rt.No.497 SW (BUD.1) Dept., dt. 11-06-2010
  - 2. G.O.Rt.No.614, SW(BUD.I)Dept., dt.26.07.2010.
  - 3. From the CSW, Hyd., Lr.RC.No.C1/13376/2010, dt.13.01.2011.
  - 4. From the Fin.(Expr.SW)Dept., G.O.Rt.No.596, dt.01.03.2011.
- \*\*\*

**ORDER:**

In the reference 1<sup>st</sup> & 2<sup>nd</sup> read above, Government, have accorded Administrative Sanction to the Commissioner of Social Welfare, A.P, Hyderabad, for release of an amount of Rs.4.53 Crores towards salaries of outsourcing employees under Plan and Non Plan Schemes from the Budget Estimates 2010-11.

2. In the reference 3<sup>rd</sup> read above, the Commissioner of Social Welfare, A.P, Hyderabad has requested the Government to provide additional budget Rs.18.84 Crores under Plan & Non-Plan Schemes under the sub heads 133 -W&E, 140 - RRT – 300 - OCS.

3. In pursuance of the B.R.O. issued by the Finance Department, in the reference 4<sup>th</sup> read above, Government, hereby accord Administrative sanction to the Commissioner of Social Welfare, A.P, Hyderabad to release an amount of Rs.1,72, 85,000/\_ (Rupees One Crore and Seventy Two Lakhs and Eighty Five Thousands only) towards payment of Salaries to outsourcing employees as additional funds in relaxation of Treasury Control order and quarterly Regulation Orders pending provision by way of obtaining Supplementary grants during the 2010-11, at appropriate time, under the following head of account as detailed below. The Department’s views of the Scheme is shown in Column No.(8) of the following Statement:

(Rupees in thousands)

Name of the Scheme(Plan (1)	Head of Account (2)	Provisio n in (BE) 2010-11 (3)	Already amount Authoriz ed (4)	Amount Authorized Now (5)	Procedure of Drawal of Funds (6)	Drawing and Disbursing Officer (7)	Purpose (8)
Other Contractual Services (Plan)	2225-Welfare of SCs STs & OBCs.- 01 -Welfare of SCs MH-277-Education GH-11-NSP, SH(07)Govt. Hostels, 300 OCS	1,00,00	50,00	1,64,74	DV Bill	Concerned Drawing Officer	Payment of Salaries to Out sourcing employees as addl.funds
Other Contractual Services (Non-Plan)	2225-Welfare of SCs, STs & OBCs, 01- Welfare of SCs MH-277-Education SH(07) Govt. Hostels, 300 OCS	5,37,26	N.A	8,11	D.V.Bill	Concerned Drawing Officer	
	<b>TOTAL</b>	<b>6,37,26</b>		<b>1,72,85</b>			

//2//

4. As regards drawal of funds, the Commissioner of Social Welfare , A.P. Hyderabad shall follow the procedure envisaged in Column No. (6) of the above table. Accordingly Government hereby authorize the concerned Drawing Officer to draw and incur the expenditure not exceeding the amount sanctioned in column No.(5) of the above Statement towards Salaries of Outsourcing employees under Plan and Non-Plan Schemes Budget provision during the financial year 2010-11.

5. The Commissioner of Social Welfare A.P. Hyderabad is directed to take necessary action accordingly and also requested to send Supplementary Estimates for the above amount immediately.

6. This order issues as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG1/2006, Finance (BG.I) Department, Dated 25.11.2006 and with the concurrence of Finance (ESW) Dept., vide their U.O.No. 619/18/A1/Exp.SW/2011 Dated 03.03.2011.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**J. RAYMOND PETER  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Commissioner of Social Welfare, A.P, Hyderabad.  
The Accountant General, A.P, Hyderabad.  
The Pay and Accounts Officer, A.P, Hyderabad.  
Copy to:  
The Finance(Expr.SW)Department.  
The P.S. to Prl.Secretary to Govt.(SW).  
SC/SF.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**